

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)**

**\*\*\*Final Maintenance of Effort Report \*\*\***

(MOE for State FY 2008 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2005 and 2006  
Per-Student Calculated on the Child Count taken December 1, 2004 (FY 2005) and 2005(FY 2006)  
Local Funds Calculated using State Allowable Cost Payments for State FYs 2005 and 2006  
Allowable Reduction for State FY 2006 Calculated using Part B Allocations for State FYs 2006 and 2007

**PRIME APPLICANT: 0477 Polson Elem 24 Lake**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School  
Fiscal Year 2007 by this amount: **\$0**

For FY 2007, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2006 and FY 2007 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

**STATE AND LOCAL FUNDS**

**APPLICANT TOTALS**

<i>Fiscal Years</i>	<i>Child Count</i>	<i>Expenditures - State and Local Funds</i>	<i>Total IDEA Part B Allocations</i>	<i>Total Allocations Excluding Supplemental Flow-Through</i>	<i>Allowable Reduction*</i>
2005	199	830,251	307,728	300,798	
2006	199	1,103,921	340,012	325,029	12,115
2007			332,226	316,718	0

\*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

**1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?**

Subtract state and local expenditures for FY 2005 from state and local expenditures for FY 2006 273,671

Is the Expenditure Difference greater than or equal to zero? YES  
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

**2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2006?**

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A  
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

**3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?**

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-student amount for FY 2005----- 4,172

Per-student amount for FY 2006----- 5,547

Is the per-student amount for FY 2006 greater than or equal to the per-student amount for FY 2005? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

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Per-Student Calculated on the Child Count taken December 1, 2004 (FY 2005) and 2005(FY 2006)  
Local Funds Calculated using State Allowable Cost Payments for State FYs 2005 and 2006  
Allowable Reduction for State FY 2006 Calculated using Part B Allocations for State FYs 2006 and 2007

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Fiscal Year 2007 by this amount: **\$0**

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**APPLICANT TOTALS**

**LOCAL FUNDS**

<i>Fiscal Years</i>	<i>Child Count</i>	<i>Expenditures - State and Local Funds</i>	<i>State Allowable Cost Funds</i>	<i>Local Fund Expenditures</i>	<i>Allowable Reduction*</i>
2005	199	830,251	346,369	483,882	
2006	199	1,103,921	384,150	719,771	12,115
2007					0

\*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

**1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?**

Subtract the local fund expenditures for FY 2005 from the local fund expenditures for FY 2006 235,889

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

**YES**

**2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2006?**

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

**N/A**

**3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?**

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-student amount for FY 2005----- 2,432

Per-student amount for FY 2006----- 3,617

Is the per-student amount for FY 2006 greater than or equal to the per-student amount for FY 2005?

**YES**

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Polson Elem 0477**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Polson Elem 0477</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	314080.36	406988.08
			2XX	Personal Services - Employee Benefits	58603.02	97605.22
			3XX	Purchased Professional and Technical Services	1762.45	1658.25
			4XX	Purchased Property Services	112.00	.00
			5XX	Other Purchased Services	635.11	72.80
			6XX	Supplies and Materials	2970.25	1267.08
			8XX	Other Expenditures	.00	200.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	48808.37	102915.50
			2XX	Personal Services - Employee Benefits	1987.39	15218.74
			3XX	Purchased Professional and Technical Services	11068.50	2597.80
			5XX	Other Purchased Services	167.36	892.30
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	35891.21	39157.22
			2XX	Personal Services - Employee Benefits	3289.82	7865.75
			5XX	Other Purchased Services	535.62	563.27
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	44614.27	62433.70
			2XX	Personal Services - Employee Benefits	7956.25	7000.08
			3XX	Purchased Professional and Technical Services	160.00	75.00
			5XX	Other Purchased Services	1431.30	1516.25
			6XX	Supplies and Materials	1841.53	179.91
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	41802.86	68539.05
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	9402.03	20499.63
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	5207.45	6266.25
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	5958.30	8920.05
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	.00	14039.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	.00	3953.99

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Polson Elem 0477**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Polson Elem 0477</b>						
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits					
					.00	1055.56
<b>District/Coop Totals</b>					598,285.45	871,480.48
<b>Polson H S 0478</b>						
01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries					
					142514.80	113212.97
2XX	Personal Services - Employee Benefits					
					9573.64	35974.88
5XX	Other Purchased Services					
					460.89	57.98
6XX	Supplies and Materials					
					913.10	125.70
810	Dues and Fees					
					200.00	.00
21XX	Support Services - Students					
1XX	Personal Services - Salaries					
					15331.84	17180.48
2XX	Personal Services - Employee Benefits					
					173.22	2191.18
3XX	Purchased Professional and Technical Services					
					4614.90	.00
24XX	Support Services - School Administration					
1XX	Personal Services - Salaries					
					23178.70	28414.82
2XX	Personal Services - Employee Benefits					
					2348.57	2860.19
5XX	Other Purchased Services					
					122.04	147.99
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
1XX	Personal Services - Salaries					
					.00	125.23
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits					
					22682.98	15464.82
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits					
					2363.67	2972.68
24XX	Support Services - School Administration					
2XX	Personal Services - Employee Benefits					
					3391.16	3790.27
<b>District/Coop Totals</b>					227,869.51	222,519.19

**Upper West Shore Elem 1211**

01	General Fund					
280	Special Education - Local and State					
21XX	Support Services - Students					
3XX	Purchased Professional and Technical Services					
					1839.23	9401.22

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Polson Elem 0477**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Upper West Shore Elem 1211</b>						
<b>District/Coop Totals</b>					1,839.23	9,401.22
<b>Valley View Elem 0483</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2210.00	510.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	46.39	10.28
<b>District/Coop Totals</b>					2,256.39	520.28
<b>Prime Applicant Totals</b>					830,250.58	1,103,921.17

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Poplar Elem 0775**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Poplar Elem 0775</b>						
	01	General Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				1XX Personal Services - Salaries	243397.91	288295.71
				2XX Personal Services - Employee Benefits	47738.70	61541.67
			21XX	Support Services - Students		
				1XX Personal Services - Salaries	37280.70	53560.00
				2XX Personal Services - Employee Benefits	5126.67	11112.38
	14	Retirement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				2XX Personal Services - Employee Benefits	37805.01	50068.85
910				2XX Personal Services - Employee Benefits	13556.72	.00
			21XX	Support Services - Students		
				2XX Personal Services - Employee Benefits	5874.73	6032.22
<b>District/Coop Totals</b>					390,780.44	470,610.83
<b>Poplar H S 0776</b>						
	01	General Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				1XX Personal Services - Salaries	108104.46	123752.52
				2XX Personal Services - Employee Benefits	22785.30	32094.63
			21XX	Support Services - Students		
				1XX Personal Services - Salaries	53202.47	61151.00
				2XX Personal Services - Employee Benefits	4404.28	5213.94
	14	Retirement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				2XX Personal Services - Employee Benefits	4808.84	.00
910				2XX Personal Services - Employee Benefits	16874.65	20653.26
			21XX	Support Services - Students		
				2XX Personal Services - Employee Benefits	7630.36	11885.68
<b>District/Coop Totals</b>					217,810.36	254,751.03
<b>Prime Applicant Totals</b>					608,590.80	725,361.86

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prairie View Coop 9701**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Bloomfield Elem 0215</b>						
					.00	.00
				<b>District/Coop Totals</b>	0.00	0.00

**Brorson Elem 0749**

01	General Fund					
	280	Special Education - Local and State				
		221X	Improvement of Instruction Services			
			3XX	Purchased Professional and Technical Services	.00	1997.40
				<b>District/Coop Totals</b>	0.00	1,997.40

**Circle Elem 0547**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	98609.67	87840.59
			2XX	Personal Services - Employee Benefits	4836.87	4187.58
			5XX	Other Purchased Services	594.60	759.36
			6XX	Supplies and Materials	1559.42	1306.20
			8XX	Other Expenditures	151.50	263.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	14121.75	12382.77
				<b>District/Coop Totals</b>	119,873.81	106,739.50

**Circle H S 0548**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	33242.88	41426.57
			2XX	Personal Services - Employee Benefits	2422.72	1332.26
			4XX	Purchased Property Services	.00	595.00
			5XX	Other Purchased Services	.00	134.76
			6XX	Supplies and Materials	1076.48	919.71
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4784.25	5989.86

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prairie View Coop 9701**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Circle H S 0548</b>						
<b>District/Coop Totals</b>					41,526.33	50,398.16

**Deer Creek Elem 1193**

	.00	.00
<b>District/Coop Totals</b>	0.00	0.00

**Fairview Elem 0750**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries	62992.76			54095.93	
2XX	Personal Services - Employee Benefits	6359.88			6395.13	
3XX	Purchased Professional and Technical Services	4377.48			240.00	
5XX	Other Purchased Services	471.32			.00	
6XX	Supplies and Materials	511.11			310.60	
10	Transportation Fund					
280	Special Education - Local and State					
26XX	Operation and Maintenance of Plant Services					
4XX	Purchased Property Services	40.00			280.37	
6XX	Supplies and Materials	217.12			.00	
27XX	Student Transportation Services					
1XX	Personal Services - Salaries	2823.60			.00	
2XX	Personal Services - Employee Benefits	463.27			.00	
4XX	Purchased Property Services	234.78			162.95	
6XX	Supplies and Materials	1092.32			.00	
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits	9183.79			7847.89	
27XX	Student Transportation Services					
2XX	Personal Services - Employee Benefits	411.93			.00	
<b>District/Coop Totals</b>					89,179.36	69,332.87

**Fairview H S 0751**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries	37198.05			51107.39	
2XX	Personal Services - Employee Benefits	6212.48			6372.04	



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**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prairie View Coop 9701**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Fairview H S 0751</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	1320.00	5562.04
			5XX	Other Purchased Services	155.52	2054.38
			6XX	Supplies and Materials	218.14	4932.38
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	.00	2873.75
			2XX	Personal Services - Employee Benefits	.00	538.11
			6XX	Supplies and Materials	.00	1319.20
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5537.47	7209.79
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	.00	417.03
<b>District/Coop Totals</b>					<b>50,641.66</b>	<b>82,386.11</b>

**Lambert Elem 0768**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14706.00	16348.16
			2XX	Personal Services - Employee Benefits	2071.77	2021.97
			6XX	Supplies and Materials	7.84	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2261.01	2522.14
<b>District/Coop Totals</b>					<b>19,046.62</b>	<b>20,892.27</b>

**Lambert H S 0769**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5322.00	5793.72
			2XX	Personal Services - Employee Benefits	692.89	676.38
			6XX	Supplies and Materials	157.50	351.64
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	.00	24.25

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prairie View Coop 9701**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Lambert H S 0769</b>						
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits					
					815.53	890.89
<b>District/Coop Totals</b>					6,987.92	7,736.88

**Lindsay Elem 0216**

					.00	.00
<b>District/Coop Totals</b>					0.00	0.00

**Prairie View Coop 9701**

14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits					
					5101.91	4935.98
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits					
					6546.29	7135.08
24XX	Support Services - School Administration					
2XX	Personal Services - Employee Benefits					
					7287.43	7253.46
25XX	Support Services - Business					
2XX	Personal Services - Employee Benefits					
					4219.63	3592.86
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries					
					30922.78	31970.10
2XX	Personal Services - Employee Benefits					
					958.96	.00
21XX	Support Services - Students					
1XX	Personal Services - Salaries					
					43551.95	47369.63
2XX	Personal Services - Employee Benefits					
					3779.16	2628.65
24XX	Support Services - School Administration					
1XX	Personal Services - Salaries					
					48197.32	47972.25
2XX	Personal Services - Employee Benefits					
					1104.15	.00
25XX	Support Services - Business					
1XX	Personal Services - Salaries					
					31761.61	25651.33
2XX	Personal Services - Employee Benefits					
					21.15	.00
5XX	Other Purchased Services					
					1862.61	8044.51
26XX	Operation and Maintenance of Plant Services					
4XX	Purchased Property Services					
					425.42	508.92
<b>District/Coop Totals</b>					185,740.37	187,062.77

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prairie View Coop 9701**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Rau Elem 0754</b>						
					.00	.00
				<b>District/Coop Totals</b>	0.00	0.00

**Richey Elem 0227**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	6326.00	9763.00
			2XX	Personal Services - Employee Benefits	838.00	612.00
			3XX	Purchased Professional and Technical Services	699.00	.00
			6XX	Supplies and Materials	1435.00	159.00
910			6XX	Supplies and Materials	231.00	.00
			8XX	Other Expenditures	.00	763.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1327.00	1018.00
				<b>District/Coop Totals</b>	10,856.00	12,315.00

**Richey H S 0228**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	6326.00	7779.00
			2XX	Personal Services - Employee Benefits	585.00	612.00
			3XX	Purchased Professional and Technical Services	570.00	.00
			6XX	Supplies and Materials	212.00	22.00
			8XX	Other Expenditures	.00	519.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	989.00	1204.00
				<b>District/Coop Totals</b>	8,682.00	10,136.00

**Savage Elem 0747**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	15191.36	10537.24

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**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prairie View Coop 9701**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Savage Elem 0747</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3017.08	1295.99
			3XX	Purchased Professional and Technical Services	3000.00	3000.00
			6XX	Supplies and Materials	15.96	821.05
			<b>District/Coop Totals</b>		<b>21,224.40</b>	<b>15,654.28</b>

**Savage H S 0748**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8340.82	6102.54
			2XX	Personal Services - Employee Benefits	1299.71	861.15
			3XX	Purchased Professional and Technical Services	3000.00	3000.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1266.48	810.50
			<b>District/Coop Totals</b>		<b>13,907.01</b>	<b>10,774.19</b>

**Terry K-12 Schools 0726**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	55470.20	41435.66
			2XX	Personal Services - Employee Benefits	17965.90	14690.74
			3XX	Purchased Professional and Technical Services	1110.95	648.50
			5XX	Other Purchased Services	99.00	.00
			6XX	Supplies and Materials	3518.51	3647.02
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	3870.00	3843.75
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	197.50	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	42.87	5526.09

Linda McCulloch Superintendent  
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Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prairie View Coop 9701**

PRC Fund Program Function Object	2005 Value	2006 Value
<b>Terry K-12 Schools 0726</b>		
<b>District/Coop Totals</b>	82,274.93	69,791.76

**Vida Elem 0566**

	.00	.00
<b>District/Coop Totals</b>	0.00	0.00

**Wibaux K-12 Schools 0964**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

1XX Personal Services - Salaries	54333.86	58197.05
2XX Personal Services - Employee Benefits	12640.41	14586.29
4XX Purchased Property Services	90.47	.00
5XX Other Purchased Services	179.43	308.27
6XX Supplies and Materials	902.20	425.11

14 Retirement Fund

280 Special Education - Local and State

1XXX Instruction

2XX Personal Services - Employee Benefits	7967.64	8316.62
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21XX Support Services - Students

2XX Personal Services - Employee Benefits	3369.50	3248.05
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<b>District/Coop Totals</b>	79,483.51	85,081.39
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<b>Prime Applicant Totals</b>	729,423.92	730,298.58
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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Basin Elem 0455</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	1117.23	1011.02
			<b>District/Coop Totals</b>			
					1,117.23	1,011.02
<b>Boulder Elem 0456</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	69735.96	60313.82
			2XX	Personal Services - Employee Benefits	33.88	10754.31
			3XX	Purchased Professional and Technical Services	1976.34	2792.62
			5XX	Other Purchased Services	175.00	87.48
			6XX	Supplies and Materials	2061.06	5404.63
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9540.00	8116.95
			<b>District/Coop Totals</b>			
					83,522.24	87,469.81
<b>Cardwell Elem 0458</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	12892.45	13313.02
			2XX	Personal Services - Employee Benefits	.00	193.55
			6XX	Supplies and Materials	429.20	902.78
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2908.82	3128.05
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
280			1XX	Personal Services - Salaries	.00	10727.00
280			2XX	Personal Services - Employee Benefits	.00	293.56
280			3XX	Purchased Professional and Technical Services	.00	5000.00
280			6XX	Supplies and Materials	2994.74	3498.37
			<b>District/Coop Totals</b>			
					19,225.21	37,056.33
<b>Clancy Elem 0452</b>						

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Clancy Elem 0452</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	68675.35	76712.14
			2XX	Personal Services - Employee Benefits	4855.86	7277.25
			3XX	Purchased Professional and Technical Services	3317.39	3674.03
			6XX	Supplies and Materials	462.37	682.64
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	1364.25	81.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	12258.48	800.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	12354.26	10928.61
<b>District/Coop Totals</b>					103,287.96	100,155.67

**Craig Elem 0497**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	1680.24	.00
<b>District/Coop Totals</b>					1,680.24	0.00

**East Helena Elem 0492**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	291060.00	312633.97
			2XX	Personal Services - Employee Benefits	19612.85	19597.37
			3XX	Purchased Professional and Technical Services	1781.05	6410.23
			5XX	Other Purchased Services	81.61	.00
			6XX	Supplies and Materials	466.93	821.26
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	43573.59	44261.46

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>East Helena Elem 0492</b>						
<b>District/Coop Totals</b>					356,576.03	383,724.29

**Jefferson H S 0457**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				114096.01	127218.44
2XX	Personal Services - Employee Benefits				78.42	19850.11
3XX	Purchased Professional and Technical Services				2764.88	3662.69
5XX	Other Purchased Services				664.53	974.05
6XX	Supplies and Materials				1488.04	5194.62
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
5XX	Other Purchased Services				.00	78.32
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				15320.96	17914.23
<b>District/Coop Totals</b>					134,412.84	174,892.46

**Lennep Elem 0568**

					.00	.00
<b>District/Coop Totals</b>					0.00	0.00

**Montana City Elem 0460**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				95707.04	98206.42
2XX	Personal Services - Employee Benefits				17773.33	20956.92
6XX	Supplies and Materials				1524.68	4670.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				15002.45	16098.60
15	Miscellaneous Programs Fund					
280	Special Education - Local and State					
1XXX	Instruction					



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
Montana City Elem 0460						
	15	Miscellaneous Programs Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
805			1XX	Personal Services - Salaries	.00	4556.26
805			2XX	Personal Services - Employee Benefits	.00	673.95
604			6XX	Supplies and Materials	622.31	.00
605			6XX	Supplies and Materials	.00	663.90
District/Coop Totals					130,629.81	145,826.05

**Prickly Pear Coop 9697**

14	Retirement Fund				
280	Special Education - Local and State				
1XXX	Instruction				
2XX	Personal Services - Employee Benefits			940.61	730.72
21XX	Support Services - Students				
2XX	Personal Services - Employee Benefits			25351.39	28975.58
24XX	Support Services - School Administration				
2XX	Personal Services - Employee Benefits			8848.92	9286.08
25XX	Support Services - Business				
2XX	Personal Services - Employee Benefits			5746.55	5299.84
82	Interlocal Agreement Fund				
280	Special Education - Local and State				
1XXX	Instruction				
1XX	Personal Services - Salaries			6219.69	4851.35
2XX	Personal Services - Employee Benefits			2432.50	904.80
5XX	Other Purchased Services			779.09	792.46
6XX	Supplies and Materials			438.70	189.36
21XX	Support Services - Students				
1XX	Personal Services - Salaries			169743.85	192371.70
2XX	Personal Services - Employee Benefits			19688.94	18940.20
3XX	Purchased Professional and Technical Services			15250.84	.00
5XX	Other Purchased Services			8016.12	12893.07
6XX	Supplies and Materials			142.00	39.00
8XX	Other Expenditures			680.00	760.00
23XX	Support Services - General Administration				
3XX	Purchased Professional and Technical Services			1750.00	2000.00
5XX	Other Purchased Services			5920.00	5920.00
24XX	Support Services - School Administration				
1XX	Personal Services - Salaries			59280.00	61651.20
2XX	Personal Services - Employee Benefits			5067.00	5352.00
3XX	Purchased Professional and Technical Services			1750.00	1232.50
4XX	Purchased Property Services			112.50	98.00
5XX	Other Purchased Services			5144.17	6666.92

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
Prickly Pear Coop 9697						
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
24XX	Support Services - School Administration					
6XX	Supplies and Materials				13213.65	18973.45
8XX	Other Expenditures				1212.02	2629.65
25XX	Support Services - Business					
1XX	Personal Services - Salaries				30895.90	35186.16
2XX	Personal Services - Employee Benefits				5067.00	5352.00
5XX	Other Purchased Services				148.44	.00
6XX	Supplies and Materials				290.00	101.41
26XX	Operation and Maintenance of Plant Services					
4XX	Purchased Property Services				1360.20	1133.85
5XX	Other Purchased Services				2126.31	1065.92
6XX	Supplies and Materials				7406.07	2357.35
District/Coop Totals					405,022.46	425,754.57

**Ringling Elem 0574**

	.00	.00
<b>District/Coop Totals</b>	<b>0.00</b>	<b>0.00</b>

**Townsend K-12 Schools 0055**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				176015.37	165880.22
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
1XX	Personal Services - Salaries				2010.00	.00
2XX	Personal Services - Employee Benefits				10.34	.00
4XX	Purchased Property Services				25.00	.00
6XX	Supplies and Materials				334.05	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				25626.69	24509.66
27XX	Student Transportation Services					
2XX	Personal Services - Employee Benefits				149.90	.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Townsend K-12 Schools 0055</b>						
<b>District/Coop Totals</b>					204,171.35	190,389.88

**Trinity Elem 0491**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2000.00	.00
910			6XX	Supplies and Materials	.00	589.47
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	20680.70	9275.92
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	48174.17	80609.56
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	250.27	.00
<b>District/Coop Totals</b>					71,105.14	90,474.95

**White Sulphur Spgs Elem 0569**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	52138.12	50582.46
			2XX	Personal Services - Employee Benefits	8225.61	8564.69
			5XX	Other Purchased Services	284.65	349.57
			6XX	Supplies and Materials	698.12	4802.74
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7418.84	7874.65
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
375			1XX	Personal Services - Salaries	3115.00	.00
376			1XX	Personal Services - Salaries	6505.83	.00
375			2XX	Personal Services - Employee Benefits	1167.57	.00
376			2XX	Personal Services - Employee Benefits	994.17	.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>White Sulphur Spgs Elem 0569</b>						
<b>District/Coop Totals</b>					80,547.91	72,174.11
<b>White Sulphur Spgs H S 0570</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	34830.15	41745.37
			2XX	Personal Services - Employee Benefits	2612.46	6677.97
			5XX	Other Purchased Services	474.71	494.16
			6XX	Supplies and Materials	1755.52	725.84
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7488.07	6071.71
<b>District/Coop Totals</b>					47,160.91	55,715.05
<b>Whitehall Elem 0453</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	65368.71	71921.59
			2XX	Personal Services - Employee Benefits	6283.92	10812.00
			3XX	Purchased Professional and Technical Services	78.74	319.00
			6XX	Supplies and Materials	1108.41	828.35
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9943.25	10496.07
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
002			1XX	Personal Services - Salaries	.00	3206.99
004			1XX	Personal Services - Salaries	1751.41	.00
002			2XX	Personal Services - Employee Benefits	.00	434.86
004			2XX	Personal Services - Employee Benefits	108.59	.00
<b>District/Coop Totals</b>					84,643.03	98,018.86

**Whitehall H S 0454**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	37216.37	45861.38

Linda McCulloch Superintendent  
Office of Public Instruction  
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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Whitehall H S 0454</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4381.13	5497.99
			3XX	Purchased Professional and Technical Services	.00	50.00
			6XX	Supplies and Materials	3003.27	1527.37
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5507.61	6918.29
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
003			1XX	Personal Services - Salaries	3269.64	.00
003			2XX	Personal Services - Employee Benefits	330.36	.00
<b>District/Coop Totals</b>					<b>53,708.38</b>	<b>59,855.03</b>
<b>Wolf Creek Elem 0495</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	471.00	550.00
<b>District/Coop Totals</b>					<b>471.00</b>	<b>550.00</b>
<b>Prime Applicant Totals</b>					<b>1,777,281.74</b>	<b>1,923,068.08</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Ronan Elem 1199**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Ronan Elem 1199</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	232000.69	283410.42
			2XX	Personal Services - Employee Benefits	22397.56	25095.82
			3XX	Purchased Professional and Technical Services	120.00	3297.21
			5XX	Other Purchased Services	3091.10	404.10
			6XX	Supplies and Materials	10892.87	4080.91
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	.00	79566.00
			2XX	Personal Services - Employee Benefits	.00	5914.61
			3XX	Purchased Professional and Technical Services	29331.29	32185.40
			4XX	Purchased Property Services	154.42	.00
			5XX	Other Purchased Services	1597.77	2192.83
			6XX	Supplies and Materials	6244.80	385.43
			810	Dues and Fees	.00	448.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	10500.00	27794.82
			2XX	Personal Services - Employee Benefits	552.25	3211.30
			3XX	Purchased Professional and Technical Services	639.91	689.72
			5XX	Other Purchased Services	827.96	139.20
			6XX	Supplies and Materials	1040.67	631.13
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	17622.50	15954.96
			2XX	Personal Services - Employee Benefits	857.43	2876.54
			4XX	Purchased Property Services	654.00	.00
			6XX	Supplies and Materials	1496.79	1983.02
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	42749.87	46182.56
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	11516.58	12381.84
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	2358.20	1957.24
<b>District/Coop Totals</b>					<b>396,646.66</b>	<b>550,783.06</b>

**Ronan H S 1200**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Ronan Elem 1199**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Ronan H S 1200</b>						
	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	162196.34	120090.83
			2XX	Personal Services - Employee Benefits	23431.73	21552.22
			3XX	Purchased Professional and Technical Services	120.00	1163.08
			5XX	Other Purchased Services	413.40	26.70
			6XX	Supplies and Materials	895.31	91.31
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	24671.94	30864.98
			2XX	Personal Services - Employee Benefits	4412.94	5852.19
			3XX	Purchased Professional and Technical Services	.00	995.34
			5XX	Other Purchased Services	.00	66.93
			6XX	Supplies and Materials	303.75	28.83
			810	Dues and Fees	.00	224.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	9779.95	10142.78
			2XX	Personal Services - Employee Benefits	994.08	1266.36
			3XX	Purchased Professional and Technical Services	213.29	99.02
			5XX	Other Purchased Services	166.24	25.00
			6XX	Supplies and Materials	346.86	172.96
	10	Transportation Fund				
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	6228.12	5158.28
			2XX	Personal Services - Employee Benefits	285.84	950.45
			4XX	Purchased Property Services	218.00	.00
			6XX	Supplies and Materials	498.91	661.01
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	23432.94	21628.76
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	3641.32	4438.09
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	1482.70	1540.46
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	780.68	639.60
<b>District/Coop Totals</b>					<b>264,514.34</b>	<b>227,679.18</b>
<b>Prime Applicant Totals</b>					<b>661,161.00</b>	<b>778,462.24</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT:     Roose-Valley Sp Ed Coop   9801**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Bainville K-12 Schools 0785</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	20555.40	28690.13
			2XX	Personal Services - Employee Benefits	3347.88	2800.70
			5XX	Other Purchased Services	241.00	1392.12
			6XX	Supplies and Materials	1035.08	1563.67
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5973.82	8292.40
<b>District/Coop Totals</b>					<b>31,153.18</b>	<b>42,739.02</b>

**Brockton Elem 0782**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	39369.00	23933.52
			2XX	Personal Services - Employee Benefits	13340.12	5913.51
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7272.34	5771.92
<b>District/Coop Totals</b>					<b>59,981.46</b>	<b>35,618.95</b>

**Brockton H S 0783**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	60932.56	45097.25
			2XX	Personal Services - Employee Benefits	5492.40	1880.88
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11584.80	9878.60
<b>District/Coop Totals</b>					<b>78,009.76</b>	<b>56,856.73</b>

**Culbertson Elem 0777**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	53375.28	57085.63



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT:     Roose-Valley Sp Ed Coop   9801**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Culbertson Elem 0777</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	752.31	1153.67
			6XX	Supplies and Materials	557.19	3655.46
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7978.76	8816.17
<b>District/Coop Totals</b>					<b>62,663.54</b>	<b>70,710.93</b>

**Culbertson H S 0778**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	18322.04	18566.89
			2XX	Personal Services - Employee Benefits	499.77	505.24
			6XX	Supplies and Materials	2692.44	31.54
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2681.14	2843.53
<b>District/Coop Totals</b>					<b>24,195.39</b>	<b>21,947.20</b>

**Frazer Elem 0927**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	56801.62	44800.38
			2XX	Personal Services - Employee Benefits	497.99	392.80
			3XX	Purchased Professional and Technical Services	1012.41	1054.43
			6XX	Supplies and Materials	1766.57	1710.45
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9242.87	5834.58
<b>District/Coop Totals</b>					<b>69,321.46</b>	<b>53,792.64</b>

**Frazer H S 0928**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT:     Roose-Valley Sp Ed Coop   9801**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Frazer H S 0928</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	49531.46	49703.84
			2XX	Personal Services - Employee Benefits	434.25	435.80
			3XX	Purchased Professional and Technical Services	727.22	700.00
			6XX	Supplies and Materials	1448.18	1551.94
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6578.30	7627.39
<b>District/Coop Totals</b>					<b>58,719.41</b>	<b>60,018.97</b>

**Froid Elem 0786**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13839.21	13502.80
			2XX	Personal Services - Employee Benefits	2882.28	3103.81
			5XX	Other Purchased Services	.00	801.95
			6XX	Supplies and Materials	1725.79	1259.25
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2306.02	3918.93
<b>District/Coop Totals</b>					<b>20,753.30</b>	<b>22,586.74</b>

**Froid H S 0787**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	11222.00	5883.70
			2XX	Personal Services - Employee Benefits	2828.32	2845.18
			5XX	Other Purchased Services	.00	660.90
			6XX	Supplies and Materials	1501.00	6178.40
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1436.72	1205.16
<b>District/Coop Totals</b>					<b>16,988.04</b>	<b>16,773.34</b>

**Frontier Elem 0774**

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT:      Roose-Valley Sp Ed Coop   9801**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Frontier Elem 0774</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	33524.09	31691.49
			2XX	Personal Services - Employee Benefits	4629.09	6878.11
			3XX	Purchased Professional and Technical Services	2210.19	.00
			5XX	Other Purchased Services	238.14	2333.44
			6XX	Supplies and Materials	.00	220.95
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5467.64	4904.02
<b>District/Coop Totals</b>					<b>46,069.15</b>	<b>46,028.01</b>

**Lustre Elem 0941**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13114.00	15000.00
			2XX	Personal Services - Employee Benefits	2298.00	.00
			5XX	Other Purchased Services	.00	1308.58
			6XX	Supplies and Materials	384.54	.00
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	456.30	488.19
<b>District/Coop Totals</b>					<b>16,252.84</b>	<b>16,796.77</b>

**Opheim K-12 Schools 0935**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	23882.17	24483.27
			2XX	Personal Services - Employee Benefits	6016.17	6415.73
			3XX	Purchased Professional and Technical Services	800.00	1275.00
			5XX	Other Purchased Services	10.00	.00
			6XX	Supplies and Materials	2914.02	1349.43
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	5993.27	6907.34
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	814.92	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT:      Roose-Valley Sp Ed Coop   9801**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Opheim K-12 Schools   0935</b>						
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits					
					3559.95	4187.09
<b>District/Coop Totals</b>					43,990.50	44,617.86
<b>Roose-Valley Sp Ed Coop   9801</b>						
14	Retirement Fund					
280	Special Education - Local and State					
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits					
					5854.00	4737.98
24XX	Support Services - School Administration					
2XX	Personal Services - Employee Benefits					
					.00	367.67
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
21XX	Support Services - Students					
1XX	Personal Services - Salaries					
					39203.00	38710.18
2XX	Personal Services - Employee Benefits					
					.00	1695.54
3XX	Purchased Professional and Technical Services					
					43814.00	39204.45
5XX	Other Purchased Services					
					6107.00	19422.96
6XX	Supplies and Materials					
					38654.00	16998.99
24XX	Support Services - School Administration					
1XX	Personal Services - Salaries					
					.00	3000.00
5XX	Other Purchased Services					
					.00	151.02
25XX	Support Services - Business					
5XX	Other Purchased Services					
					.00	497.94
<b>District/Coop Totals</b>					133,632.00	124,786.73
<b>Prime Applicant Totals</b>					661,730.03	613,273.89

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Sanders County Coop 9702**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Camas Prairie Elem 0813</b>						
					.00	.00
				<b>District/Coop Totals</b>	0.00	0.00

**Hot Springs Elem 0814**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	36383.02	47159.99
			2XX	Personal Services - Employee Benefits	3985.66	4986.93
			3XX	Purchased Professional and Technical Services	76.25	.00
			4XX	Purchased Property Services	153.50	.00
			5XX	Other Purchased Services	365.66	203.73
			6XX	Supplies and Materials	2736.58	776.80
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	125.00	126.00
			2XX	Personal Services - Employee Benefits	.72	.85
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5223.50	7360.27
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	18.21	19.21
			<b>District/Coop Totals</b>		49,068.10	60,633.78

**Hot Springs H S 0815**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	28584.73	30629.98
			2XX	Personal Services - Employee Benefits	3945.22	3877.79
			3XX	Purchased Professional and Technical Services	76.25	.00
			4XX	Purchased Property Services	153.50	.00
			5XX	Other Purchased Services	327.41	172.15
			6XX	Supplies and Materials	1845.04	1000.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	75.00	74.00
			2XX	Personal Services - Employee Benefits	.43	.50
14	Retirement Fund					
	280	Special Education - Local and State				

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Sanders County Coop 9702**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Hot Springs H S 0815</b>						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4216.53	4121.73
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	10.89	11.55
<b>District/Coop Totals</b>					<b>39,235.00</b>	<b>39,887.70</b>

**Noxon Elem 0811**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8195.45	.00
			2XX	Personal Services - Employee Benefits	3356.75	.00
			3XX	Purchased Professional and Technical Services	12743.00	12743.00
			6XX	Supplies and Materials	150.00	2516.57
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	.00	500.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1282.93	.00
<b>District/Coop Totals</b>					<b>25,728.13</b>	<b>15,759.57</b>

**Noxon H S 0812**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	23153.63	300.10
			2XX	Personal Services - Employee Benefits	1309.59	5.14
			3XX	Purchased Professional and Technical Services	.00	8865.00
			6XX	Supplies and Materials	1115.38	7252.80
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	.00	850.00
		222X	Educational Media Services			
			6XX	Supplies and Materials	.00	163.62
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3542.34	25.29
<b>District/Coop Totals</b>					<b>29,120.94</b>	<b>17,461.95</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Sanders County Coop 9702**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
Sanders County Coop 9702						
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				6642.02	6428.63
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits				9996.44	5830.86
24XX	Support Services - School Administration					
2XX	Personal Services - Employee Benefits				9813.38	6523.06
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				42934.86	41555.17
2XX	Personal Services - Employee Benefits				1382.35	11207.86
5XX	Other Purchased Services				468.55	3252.42
6XX	Supplies and Materials				1664.00	1944.00
21XX	Support Services - Students					
1XX	Personal Services - Salaries				68868.42	40902.85
2XX	Personal Services - Employee Benefits				1251.00	7560.50
3XX	Purchased Professional and Technical Services				1627.00	14328.00
5XX	Other Purchased Services				56.00	1951.12
6XX	Supplies and Materials				2727.70	7834.22
221X	Improvement of Instruction Services					
5XX	Other Purchased Services				1078.00	1723.00
24XX	Support Services - School Administration					
1XX	Personal Services - Salaries				63434.92	42165.96
5XX	Other Purchased Services				274.00	975.53
25XX	Support Services - Business					
5XX	Other Purchased Services				.00	517.60
26XX	Operation and Maintenance of Plant Services					
4XX	Purchased Property Services				413.20	.00
District/Coop Totals					212,631.84	194,700.78

**St Regis K-12 Schools 0582**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				51570.75	58310.89
2XX	Personal Services - Employee Benefits				13613.87	12275.24
3XX	Purchased Professional and Technical Services				8747.00	7716.00
6XX	Supplies and Materials				710.61	365.15
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Sanders County Coop 9702**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>St Regis K-12 Schools 0582</b>						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6217.87	8932.02
<b>District/Coop Totals</b>					80,860.10	87,599.30

**Thompson Falls Elem 0804**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	96752.97	100515.12
			2XX	Personal Services - Employee Benefits	17916.02	18369.05
			6XX	Supplies and Materials	1647.19	1581.18
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	19737.12	24159.94
<b>District/Coop Totals</b>					136,053.30	144,625.29

**Thompson Falls H S 0805**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	70727.49	75315.72
			2XX	Personal Services - Employee Benefits	8141.29	8246.74
			5XX	Other Purchased Services	100.00	.00
			6XX	Supplies and Materials	1980.74	2868.75
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10694.14	11396.42
<b>District/Coop Totals</b>					91,643.66	97,827.63

**Trout Creek Elem 0807**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	215.64	.00
			2XX	Personal Services - Employee Benefits	1.29	.00
			5XX	Other Purchased Services	6.85	4.45
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	.00	525.00



Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Sanders County Coop 9702**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Trout Creek Elem 0807</b>						
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits					
<b>District/Coop Totals</b>					17.67	.00
					241.45	529.45
<b>Prime Applicant Totals</b>					664,582.52	659,025.45

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Sheridan/Daniels Coop 9693**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Flaxville K-12 Schools 0200</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	4034.22	436.06
			2XX	Personal Services - Employee Benefits	57.59	.00
			5XX	Other Purchased Services	.00	111.79
			8XX	Other Expenditures	.00	3958.76
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	.00	65.93
<b>District/Coop Totals</b>					<b>4,091.81</b>	<b>4,572.54</b>

**Medicine Lake K-12 Schools 0822**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22076.47	23586.75
			2XX	Personal Services - Employee Benefits	10878.33	9574.04
			3XX	Purchased Professional and Technical Services	9358.60	16182.34
			5XX	Other Purchased Services	135.67	590.23
			6XX	Supplies and Materials	459.10	679.05
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3727.36	3527.15
<b>District/Coop Totals</b>					<b>46,635.53</b>	<b>54,139.56</b>

**Outlook K-12 Schools 0831**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	1924.09	.00
			5XX	Other Purchased Services	14.58	.00
<b>District/Coop Totals</b>					<b>1,938.67</b>	<b>0.00</b>

**Peerless K-12 Schools 0196**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	21432.02	19861.50
910			1XX	Personal Services - Salaries	.00	7480.09

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Sheridan/Daniels Coop 9693**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Peerless K-12 Schools 0196</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10486.11	628.61
			4XX	Purchased Property Services	1650.00	.00
			5XX	Other Purchased Services	2305.76	2415.83
			6XX	Supplies and Materials	812.99	1893.03
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2919.87	4033.14
<b>District/Coop Totals</b>					<b>39,606.75</b>	<b>36,312.20</b>

**Plentywood K-12 Schools 0828**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	112531.82	130169.09
			2XX	Personal Services - Employee Benefits	30973.82	40110.93
			3XX	Purchased Professional and Technical Services	8130.54	1870.69
			5XX	Other Purchased Services	465.32	471.73
			6XX	Supplies and Materials	3975.53	7564.84
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	.00	230.42
			3XX	Purchased Professional and Technical Services	.00	550.00
			5XX	Other Purchased Services	337.50	.00
			6XX	Supplies and Materials	.00	15.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	16164.51	18256.96
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	.00	33.22
<b>District/Coop Totals</b>					<b>172,579.04</b>	<b>199,272.88</b>

**Scobey K-12 Schools 0194**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	71836.68	63243.88

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Sheridan/Daniels Coop 9693**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Scobey K-12 Schools 0194</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10788.45	5864.59
			5XX	Other Purchased Services	296.49	152.07
			6XX	Supplies and Materials	2829.16	1689.26
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10399.43	9190.35
<b>District/Coop Totals</b>					<b>96,150.21</b>	<b>80,140.15</b>

**Sheridan/Daniels Coop 9693**

14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	.00	11526.24
201			2XX	Personal Services - Employee Benefits	11325.32	.00
		23XX	Support Services - General Administration			
			2XX	Personal Services - Employee Benefits	.00	469.80
201			2XX	Personal Services - Employee Benefits	468.60	.00
		25XX	Support Services - Business			
			2XX	Personal Services - Employee Benefits	.00	1248.45
201			2XX	Personal Services - Employee Benefits	1247.11	.00
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
201			3XX	Purchased Professional and Technical Services	29305.83	.00
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	.00	76529.86
201			1XX	Personal Services - Salaries	74268.39	.00
			2XX	Personal Services - Employee Benefits	.00	23530.95
201			2XX	Personal Services - Employee Benefits	24080.31	.00
			3XX	Purchased Professional and Technical Services	.00	45544.36
201			3XX	Purchased Professional and Technical Services	31509.44	.00
			5XX	Other Purchased Services	.00	37860.20
201			5XX	Other Purchased Services	17773.71	.00
			6XX	Supplies and Materials	.00	2920.39
201			6XX	Supplies and Materials	2072.72	.00
		23XX	Support Services - General Administration			
			1XX	Personal Services - Salaries	.00	6000.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Sheridan/Daniels Coop 9693**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
Sheridan/Daniels Coop 9693						
82 Interlocal Agreement Fund						
280 Special Education - Local and State						
23XX Support Services - General Administration						
201		1XX	Personal Services - Salaries		6000.00	.00
		2XX	Personal Services - Employee Benefits		.00	34.80
201		2XX	Personal Services - Employee Benefits		26.74	.00
		3XX	Purchased Professional and Technical Services		.00	900.00
201		3XX	Purchased Professional and Technical Services		1300.00	.00
		5XX	Other Purchased Services		.00	2780.00
201		5XX	Other Purchased Services		3116.00	.00
		6XX	Supplies and Materials		.00	18.50
201		6XX	Supplies and Materials		250.00	.00
		8XX	Other Expenditures		.00	589.00
25XX Support Services - Business						
		1XX	Personal Services - Salaries		.00	9000.00
201		1XX	Personal Services - Salaries		9000.00	.00
		2XX	Personal Services - Employee Benefits		.00	52.20
201		2XX	Personal Services - Employee Benefits		40.10	.00
201		5XX	Other Purchased Services		127.73	.00
District/Coop Totals					211,912.00	219,004.75

**Westby K-12 Schools 0819**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		12602.50	19051.34
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits		4416.47	2592.84
			District/Coop Totals		17,018.97	21,644.18
			Prime Applicant Totals		589,932.98	615,086.26

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Sidney Elem 0745**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Sidney Elem 0745</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	245845.64	264282.24
			2XX	Personal Services - Employee Benefits	29565.81	22958.56
			4XX	Purchased Property Services	190.95	450.90
			5XX	Other Purchased Services	4750.27	2700.66
			6XX	Supplies and Materials	22739.68	24983.86
			8XX	Other Expenditures	.00	100.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	87937.45	88471.18
			2XX	Personal Services - Employee Benefits	18359.60	13931.33
			3XX	Purchased Professional and Technical Services	1170.00	480.00
			5XX	Other Purchased Services	667.79	1858.13
			6XX	Supplies and Materials	771.26	192.00
			810	Dues and Fees	533.33	.00
			8XX	Other Expenditures	.00	663.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	16512.99	12794.44
			2XX	Personal Services - Employee Benefits	1154.28	890.97
			3XX	Purchased Professional and Technical Services	.00	72.80
			4XX	Purchased Property Services	70.00	.00
			5XX	Other Purchased Services	.00	440.00
			6XX	Supplies and Materials	5457.74	6651.88
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	35841.69	37682.79
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	12763.10	12744.66
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	2206.38	1762.22
<b>District/Coop Totals</b>					<b>486,537.96</b>	<b>494,111.62</b>

**Sidney H S 0746**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	98339.79	118094.34
			2XX	Personal Services - Employee Benefits	15825.00	11524.47
			3XX	Purchased Professional and Technical Services	.00	45.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Sidney Elem 0745**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Sidney H S 0746</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			4XX	Purchased Property Services	109.00	.00
			5XX	Other Purchased Services	473.00	51.85
			6XX	Supplies and Materials	5517.51	4191.28
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	25888.79	30662.17
			2XX	Personal Services - Employee Benefits	5185.89	3993.68
			3XX	Purchased Professional and Technical Services	120.00	90.00
			5XX	Other Purchased Services	140.96	.00
			8XX	Other Expenditures	74.67	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	7075.44	5336.51
			2XX	Personal Services - Employee Benefits	494.65	369.91
			3XX	Purchased Professional and Technical Services	.00	31.20
			4XX	Purchased Property Services	30.00	.00
			5XX	Other Purchased Services	.00	220.00
			6XX	Supplies and Materials	2333.86	2881.19
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	13941.42	16977.76
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	3819.97	4535.84
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	945.40	755.20
<b>District/Coop Totals</b>					<b>180,315.35</b>	<b>199,760.40</b>
<b>Prime Applicant Totals</b>					<b>666,853.31</b>	<b>693,872.02</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Absarokee Elem 0861</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	53164.02	63116.70
			2XX	Personal Services - Employee Benefits	9500.94	9803.20
			6XX	Supplies and Materials	158.20	1086.57
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8222.02	9184.65
<b>District/Coop Totals</b>					<b>71,045.18</b>	<b>83,191.12</b>

**Absarokee H S 0862**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22019.62	22479.54
			2XX	Personal Services - Employee Benefits	3325.35	3731.24
			5XX	Other Purchased Services	.00	279.89
			6XX	Supplies and Materials	488.38	888.77
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3366.32	3441.74
<b>District/Coop Totals</b>					<b>29,199.67</b>	<b>30,821.18</b>

**Big Timber Elem 0865**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	89671.51	94038.73
			2XX	Personal Services - Employee Benefits	17137.29	15688.73
			5XX	Other Purchased Services	94.80	.00
			6XX	Supplies and Materials	1190.04	1627.54
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9921.90	12134.14
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
140			1XX	Personal Services - Salaries	5954.32	5000.00



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Big Timber Elem 0865</b>						
<b>District/Coop Totals</b>					123,969.86	128,489.14

**Columbus Elem 0848**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				114462.00	114468.22
2XX	Personal Services - Employee Benefits				10595.44	12413.64
6XX	Supplies and Materials				5838.80	19563.87
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				17143.54	16660.54
15	Miscellaneous Programs Fund					
280	Special Education - Local and State					
1XXX	Instruction					
899		6XX	Supplies and Materials		15745.34	.00
<b>District/Coop Totals</b>					163,785.12	163,106.27

**Columbus H S 0849**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				66583.52	74318.12
2XX	Personal Services - Employee Benefits				5340.84	6295.20
4XX	Purchased Property Services				.00	742.00
5XX	Other Purchased Services				265.00	.00
6XX	Supplies and Materials				2879.81	8576.35
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				9899.36	10804.19
<b>District/Coop Totals</b>					84,968.53	100,735.86

**Fishtail Elem 0853**

					.00	.00
<b>District/Coop Totals</b>					0.00	0.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Greycliff Elem 0872</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	32807.39	30558.49
			2XX	Personal Services - Employee Benefits	452.58	366.22
			6XX	Supplies and Materials	100.00	100.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4202.80	4511.27
<b>District/Coop Totals</b>					<b>37,562.77</b>	<b>35,535.98</b>

**McLeod Elem 0875**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	70.21	72.08
<b>District/Coop Totals</b>					<b>70.21</b>	<b>72.08</b>

**Melville Elem 0868**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	15207.50	17398.38
			2XX	Personal Services - Employee Benefits	82.75	116.57
			5XX	Other Purchased Services	2138.40	2482.20
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1136.40	1364.03
<b>District/Coop Totals</b>					<b>18,565.05</b>	<b>21,361.18</b>

**Nye Elem 0857**

					.00	.00
<b>District/Coop Totals</b>					<b>0.00</b>	<b>0.00</b>

**Park City Elem 0846**

01 General Fund

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Park City Elem 0846</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	132071.26	110459.04
			2XX	Personal Services - Employee Benefits	25893.89	19156.06
			3XX	Purchased Professional and Technical Services	3236.86	3463.09
			5XX	Other Purchased Services	88.58	239.17
			6XX	Supplies and Materials	1066.19	604.62
			8XX	Other Expenditures	.00	484.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18277.83	15484.69
<b>District/Coop Totals</b>					<b>180,634.61</b>	<b>149,890.67</b>

**Park City H S 0847**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19683.82	27630.97
			2XX	Personal Services - Employee Benefits	4556.62	4430.89
			3XX	Purchased Professional and Technical Services	1269.08	1449.31
			5XX	Other Purchased Services	175.08	225.94
			6XX	Supplies and Materials	402.67	236.52
			8XX	Other Expenditures	.00	200.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3321.32	3858.81
<b>District/Coop Totals</b>					<b>29,408.59</b>	<b>38,032.44</b>

**Rapelje Elem 0858**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	7335.00	7335.00
			2XX	Personal Services - Employee Benefits	1306.33	1316.98
			6XX	Supplies and Materials	972.22	1009.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1059.94	1060.94

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Rapelje Elem 0858</b>						
<b>District/Coop Totals</b>					10,673.49	10,722.42

**Rapelje H S 0859**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				7335.00	7335.00
2XX	Personal Services - Employee Benefits				1306.33	1317.09
5XX	Other Purchased Services				41.25	.00
6XX	Supplies and Materials				1932.21	2169.72
26XX	Operation and Maintenance of Plant Services					
4XX	Purchased Property Services				289.82	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				1059.94	1060.94
<b>District/Coop Totals</b>					11,964.55	11,882.75

**Reed Point Elem 0850**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				22078.27	25372.46
2XX	Personal Services - Employee Benefits				3325.39	3331.65
5XX	Other Purchased Services				156.29	58.06
6XX	Supplies and Materials				74.78	130.00
810	Dues and Fees				823.22	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				3131.76	3586.89
<b>District/Coop Totals</b>					29,589.71	32,479.06

**Reed Point H S 0851**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				28253.05	29666.42
2XX	Personal Services - Employee Benefits				3785.32	2043.89
5XX	Other Purchased Services				156.31	111.80
6XX	Supplies and Materials				1806.35	300.90
810	Dues and Fees				381.40	.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value	
Reed Point H S 0851							
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		4186.94	4470.20
				District/Coop Totals	38,569.37	36,593.21	

**Stillwater/Swt Grass Coop 9704**

14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	2398.70	.00	
		21XX	Support Services - Students				
			2XX	Personal Services - Employee Benefits	19085.09	25776.45	
		24XX	Support Services - School Administration				
			2XX	Personal Services - Employee Benefits	9211.25	11052.98	
		25XX	Support Services - Business				
			2XX	Personal Services - Employee Benefits	348.69	909.40	
82	Interlocal Agreement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries	15960.00	.00	
		21XX	Support Services - Students				
			1XX	Personal Services - Salaries	126984.58	142856.90	
			2XX	Personal Services - Employee Benefits	1648.20	.00	
			3XX	Purchased Professional and Technical Services	1609.82	.00	
			4XX	Purchased Property Services	3876.35	.00	
			5XX	Other Purchased Services	4852.20	.00	
			6XX	Supplies and Materials	5021.54	.00	
		24XX	Support Services - School Administration				
			1XX	Personal Services - Salaries	61287.96	61257.24	
			4XX	Purchased Property Services	508.50	.00	
			5XX	Other Purchased Services	167.18	.00	
		25XX	Support Services - Business				
			1XX	Personal Services - Salaries	2320.02	5040.00	
		26XX	Operation and Maintenance of Plant Services				
			4XX	Purchased Property Services	1029.60	.00	
			District/Coop Totals		256,309.68	246,892.97	

**Sweet Grass County H S 0882**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Sweet Grass County H S 0882</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	36888.31	50190.43
			2XX	Personal Services - Employee Benefits	4200.20	5726.06
			3XX	Purchased Professional and Technical Services	75.00	475.48
			5XX	Other Purchased Services	56.70	.00
			6XX	Supplies and Materials	1686.41	527.18
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5648.25	7676.08
<b>District/Coop Totals</b>					<b>48,554.87</b>	<b>64,595.23</b>
<b>Prime Applicant Totals</b>					<b>1,134,871.26</b>	<b>1,154,401.56</b>

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Target Range Elem 0593**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
Target Range Elem 0593						
01 General Fund						
280 Special Education - Local and State						
1XXX Instruction						
		1XX	Personal Services - Salaries		85014.48	85288.34
		2XX	Personal Services - Employee Benefits		36090.46	31301.77
		3XX	Purchased Professional and Technical Services		7314.50	10130.50
		5XX	Other Purchased Services		1716.38	1124.60
		6XX	Supplies and Materials		4384.70	3557.40
21XX Support Services - Students						
		1XX	Personal Services - Salaries		62166.32	71653.30
		2XX	Personal Services - Employee Benefits		11763.78	12561.28
		5XX	Other Purchased Services		504.00	363.12
		6XX	Supplies and Materials		554.66	1406.43
		810	Dues and Fees		292.00	294.00
14 Retirement Fund						
280 Special Education - Local and State						
1XXX Instruction						
		2XX	Personal Services - Employee Benefits		12041.19	12999.68
21XX Support Services - Students						
		2XX	Personal Services - Employee Benefits		9369.88	10985.08
District/Coop Totals					231,212.35	241,665.50
Prime Applicant Totals					231,212.35	241,665.50

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT:** Tri County Coop 9705

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Alzada Elem 0096</b>						
	01	General Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				3XX Purchased Professional and Technical Services	3100.00	520.00
				<b>District/Coop Totals</b>	<u>3,100.00</u>	<u>520.00</u>
<b>Biddle Elem 0692</b>						
					.00	.00
				<b>District/Coop Totals</b>	<u>0.00</u>	<u>0.00</u>
<b>Birney Elem 0789</b>						
					.00	.00
				<b>District/Coop Totals</b>	<u>0.00</u>	<u>0.00</u>
<b>Broadus Elem 0705</b>						
	01	General Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				1XX Personal Services - Salaries	54290.44	50583.15
				2XX Personal Services - Employee Benefits	8580.98	9259.33
				4XX Purchased Property Services	106.45	.00
				6XX Supplies and Materials	1559.45	803.10
	14	Retirement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				2XX Personal Services - Employee Benefits	9963.28	8757.80
				<b>District/Coop Totals</b>	<u>74,500.60</u>	<u>69,403.38</u>
<b>Hawks Home Elem 0078</b>						
					.00	.00
				<b>District/Coop Totals</b>	<u>0.00</u>	<u>0.00</u>



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Tri County Coop 9705**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Johnston Elem 0083</b>						
					.00	.00
				<b>District/Coop Totals</b>	0.00	0.00

**Powder River Co Dist H S 0706**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	25726.28	23905.57
			2XX	Personal Services - Employee Benefits	4013.95	4635.52
			5XX	Other Purchased Services	15.14	.00
			6XX	Supplies and Materials	559.00	925.80
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3712.35	3560.16
				<b>District/Coop Totals</b>	34,026.72	33,027.05

**South Stacey Elem 0709**

					.00	.00
				<b>District/Coop Totals</b>	0.00	0.00

**Tri County Coop 9705**

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2311.89	2834.12
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14540.82	16021.78
			2XX	Personal Services - Employee Benefits	5403.72	5380.44
			5XX	Other Purchased Services	1335.23	2738.33
			6XX	Supplies and Materials	1094.67	1112.32
	21XX	Support Services - Students				
			1XX	Personal Services - Salaries	14456.56	20433.37
	26XX	Operation and Maintenance of Plant Services				

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Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT:** Tri County Coop 9705

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Tri County Coop 9705</b>						
	82	Interlocal Agreement Fund				
		280	Special Education - Local and State			
			26XX	Operation and Maintenance of Plant Services		
				1XX Personal Services - Salaries	11664.09	10436.72
				4XX Purchased Property Services	2975.85	3006.00
				5XX Other Purchased Services	4507.96	76.00
				<b>District/Coop Totals</b>	58,290.79	62,039.08
				<b>Prime Applicant Totals</b>	169,918.11	164,989.51

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Troy Elem 0519**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>McCormick Elem 0530</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	4150.00	4990.00
<b>District/Coop Totals</b>					4,150.00	4,990.00

**Sylvanite Elem 0532**

					.00	.00
<b>District/Coop Totals</b>					0.00	0.00

**Troy Elem 0519**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	117162.00	109491.64
			2XX	Personal Services - Employee Benefits	14522.43	19842.85
			3XX	Purchased Professional and Technical Services	.00	1161.00
			5XX	Other Purchased Services	2457.32	299.19
			6XX	Supplies and Materials	2735.69	833.73
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	2027.32	18.08
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	17494.52	16810.22
<b>District/Coop Totals</b>					156,399.28	148,456.71

**Troy H S 0520**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	49035.00	56747.68
			2XX	Personal Services - Employee Benefits	8357.64	9248.00
			5XX	Other Purchased Services	584.49	423.49
			6XX	Supplies and Materials	1682.52	1872.86
10	Transportation Fund					
	280	Special Education - Local and State				

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Troy Elem 0519**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Troy H S 0520</b>						
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	4235.31	200.86
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6130.35	8040.63
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	640.37	.00
<b>District/Coop Totals</b>					<b>70,665.68</b>	<b>76,533.52</b>

**Yaak Elem 0533**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1213.71	.00
			3XX	Purchased Professional and Technical Services	209.95	.00
			5XX	Other Purchased Services	55.20	.00
			6XX	Supplies and Materials	518.87	.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	531.21	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	191.40	.00
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	44.08	.00
<b>District/Coop Totals</b>					<b>2,764.42</b>	<b>0.00</b>
<b>Prime Applicant Totals</b>					<b>233,979.38</b>	<b>229,980.23</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Whitefish Elem 0334**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Whitefish Elem 0334</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	250097.98	170425.64
			2XX	Personal Services - Employee Benefits	35718.22	19564.73
			5XX	Other Purchased Services	.00	93.75
			6XX	Supplies and Materials	1.31	.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	131775.42	203029.25
			2XX	Personal Services - Employee Benefits	13996.43	21385.08
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	38617.00	43822.78
			2XX	Personal Services - Employee Benefits	4143.34	5854.04
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	52404.73	57097.66
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	80081.00	66739.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	36348.30	23224.32
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	18294.86	28866.67
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	5902.56	6676.69
<b>District/Coop Totals</b>					667,381.15	646,779.61

**Whitefish H S 0335**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	85960.15	134709.98
			2XX	Personal Services - Employee Benefits	21020.09	30066.11
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	41008.66	46095.37
			2XX	Personal Services - Employee Benefits	7959.15	6613.18
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	19307.00	20269.15
			2XX	Personal Services - Employee Benefits	2071.42	2749.68

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Whitefish Elem 0334**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Whitefish H S 0335</b>						
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	852.50	.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	10931.00	17534.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11795.95	19765.09
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	6090.83	6809.10
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	2951.13	3087.73
<b>District/Coop Totals</b>					209,947.88	287,699.39
<b>Prime Applicant Totals</b>					877,329.03	934,479.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Wolf Point Elem 0780**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Wolf Point Elem 0780</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	255828.84	258379.70
			2XX	Personal Services - Employee Benefits	32717.34	40248.34
			5XX	Other Purchased Services	606.53	.00
			6XX	Supplies and Materials	4915.79	.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	116994.87	106453.28
			2XX	Personal Services - Employee Benefits	23416.01	23358.95
			3XX	Purchased Professional and Technical Services	7500.00	.00
			5XX	Other Purchased Services	1939.38	1176.39
			6XX	Supplies and Materials	1995.88	2717.63
		26XX	Operation and Maintenance of Plant Services			
			5XX	Other Purchased Services	2000.00	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	10358.96	12290.13
			2XX	Personal Services - Employee Benefits	553.25	833.57
			6XX	Supplies and Materials	388.92	810.98
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	36956.52	38083.38
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	17310.78	16186.91
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1514.97	1625.79
<b>District/Coop Totals</b>					<b>514,998.04</b>	<b>502,165.05</b>

**Wolf Point H S 0781**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5148.03	2328.43
			2XX	Personal Services - Employee Benefits	23.59	12.98
			5XX	Other Purchased Services	717.61	163.80
			6XX	Supplies and Materials	3197.85	2943.86
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	57364.83	52971.62
			2XX	Personal Services - Employee Benefits	11022.07	11236.74
			5XX	Other Purchased Services	2069.97	823.75

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Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT:**                      **Wolf Point Elem   0780**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Wolf Point H S   0781</b>						
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			6XX	Supplies and Materials	4297.77	4095.61
		26XX	Operation and Maintenance of Plant Services			
			5XX	Other Purchased Services	2000.00	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			6XX	Supplies and Materials	191.54	13.96
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	706.80	291.56
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	8740.74	8121.24
<b>District/Coop Totals</b>					<u>95,480.80</u>	<u>83,003.55</u>
<b>Prime Applicant Totals</b>					<u>610,478.84</u>	<u>585,168.60</u>



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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT:** Wyola Elem 0026

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Wyola Elem 0026</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13724.48	25981.57
			2XX	Personal Services - Employee Benefits	1325.00	1500.00
			6XX	Supplies and Materials	.00	82.00
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	750.00	16206.25
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	.00	85.00
		23XX	Support Services - General Administration			
			6XX	Supplies and Materials	.00	147.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2198.71	4150.51
<b>District/Coop Totals</b>					17,998.19	48,152.33
<b>Prime Applicant Totals</b>					17,998.19	48,152.33

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Belfry K-12 Schools 0076</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14724.54	15270.00
			2XX	Personal Services - Employee Benefits	2538.12	3146.00
			6XX	Supplies and Materials	3271.23	2839.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2139.59	2199.00
<b>District/Coop Totals</b>					<b>22,673.48</b>	<b>23,454.00</b>

**Blue Creek Elem 0968**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	58072.91	84165.52
			2XX	Personal Services - Employee Benefits	2948.25	1368.60
			3XX	Purchased Professional and Technical Services	.00	2033.17
			5XX	Other Purchased Services	7.50	.00
			6XX	Supplies and Materials	358.58	1096.18
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5479.23	8408.29
<b>District/Coop Totals</b>					<b>66,866.47</b>	<b>97,071.76</b>

**Boyd Elem 0070**

					.00	.00
<b>District/Coop Totals</b>					<b>0.00</b>	<b>0.00</b>

**Bridger K-12 Schools 0059**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	64093.25	58927.00
			2XX	Personal Services - Employee Benefits	11041.09	14721.02
			5XX	Other Purchased Services	91.94	.00
			6XX	Supplies and Materials	1198.08	6053.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Bridger K-12 Schools 0059</b>						
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
		5XX	Other Purchased Services			
					876.75	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					9022.28	8521.00
<b>District/Coop Totals</b>					<b>86,323.39</b>	<b>88,222.02</b>

**Broadview Elem 0978**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
		2XX	Personal Services - Employee Benefits			
		5XX	Other Purchased Services			
		6XX	Supplies and Materials			
					32328.21	29934.25
					4301.86	3954.93
					.00	190.75
					1462.11	5856.46
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					4525.39	4596.27
<b>District/Coop Totals</b>					<b>42,617.57</b>	<b>44,532.66</b>

**Broadview H S 0979**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
		2XX	Personal Services - Employee Benefits			
		5XX	Other Purchased Services			
		6XX	Supplies and Materials			
					28656.91	29911.23
					3843.35	3954.82
					928.75	367.50
					2285.22	2481.26
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					3967.23	4490.29
<b>District/Coop Totals</b>					<b>39,681.46</b>	<b>41,205.10</b>

**Canyon Creek Elem 0969**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Canyon Creek Elem 0969</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	48226.82	57782.46
			2XX	Personal Services - Employee Benefits	7962.88	8006.73
			5XX	Other Purchased Services	.00	335.00
			6XX	Supplies and Materials	2740.78	2832.93
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	2700.00	820.90
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	.00	17052.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7906.50	8450.86
<b>District/Coop Totals</b>					69,536.98	95,280.88

**Edgar Elem 0073**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	.00	446.68
			3XX	Purchased Professional and Technical Services	1845.26	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	.00	54.70
<b>District/Coop Totals</b>					1,845.26	501.38

**Elder Grove Elem 0972**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	46370.86	33957.67
910			1XX	Personal Services - Salaries	4000.00	.00
			2XX	Personal Services - Employee Benefits	10466.16	5776.89
			6XX	Supplies and Materials	.00	21295.15
10	Transportation Fund					

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Elder Grove Elem 0972</b>						
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	.00	2200.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	10419.00	11968.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	.00	7956.28
<b>District/Coop Totals</b>					<u>71,256.02</u>	<u>83,153.99</u>

**Elysian Elem 0981**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	34717.01	36195.65
			2XX	Personal Services - Employee Benefits	199.80	154.47
			3XX	Purchased Professional and Technical Services	160.00	.00
			5XX	Other Purchased Services	.00	18791.73
			6XX	Supplies and Materials	2148.93	1573.01
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	5085.00	14596.85
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5361.63	5567.83
<b>District/Coop Totals</b>					<u>47,672.37</u>	<u>76,879.54</u>

**Fromberg Elem 0071**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	12642.59	14860.87
			2XX	Personal Services - Employee Benefits	2498.13	2230.64
			5XX	Other Purchased Services	.00	12.00
			6XX	Supplies and Materials	959.26	150.92
		21XX	Support Services - Students			

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**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Fromberg Elem 0071</b>						
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	9863.61	15547.78
			2XX	Personal Services - Employee Benefits	636.41	1036.95
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1839.52	2168.34
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	1435.17	2268.57
<b>District/Coop Totals</b>					<b>29,874.69</b>	<b>38,276.07</b>

**Fromberg H S 0072**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	11992.47	13988.52
			2XX	Personal Services - Employee Benefits	2516.45	2576.36
			3XX	Purchased Professional and Technical Services	.00	34.00
			5XX	Other Purchased Services	.00	89.31
			6XX	Supplies and Materials	283.31	114.98
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	5869.28	5403.77
			2XX	Personal Services - Employee Benefits	1230.37	1438.95
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1708.43	1975.60
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	836.13	763.17
<b>District/Coop Totals</b>					<b>24,436.44</b>	<b>26,384.66</b>

**Independent Elem 0989**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	109647.19	121477.45
			2XX	Personal Services - Employee Benefits	8506.54	12133.49
			3XX	Purchased Professional and Technical Services	9974.82	392.00
			5XX	Other Purchased Services	428.20	85.44
			6XX	Supplies and Materials	3459.18	3257.71

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**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Independent Elem 0989</b>						
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	721.00	868.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	16312.00	18011.74
<b>District/Coop Totals</b>					149,048.93	156,225.83

**Joliet Elem 0060**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	44554.00	43662.00
			2XX	Personal Services - Employee Benefits	5521.00	4722.00
			3XX	Purchased Professional and Technical Services	.00	15.00
			5XX	Other Purchased Services	547.00	31.00
			6XX	Supplies and Materials	1368.00	2824.00
			8XX	Other Expenditures	415.00	.00
		26XX	Operation and Maintenance of Plant Services			
			6XX	Supplies and Materials	25.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6797.00	4824.00
<b>District/Coop Totals</b>					59,227.00	56,078.00

**Joliet H S 0061**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	42116.00	50518.00
			2XX	Personal Services - Employee Benefits	3716.00	3863.00
			5XX	Other Purchased Services	11086.00	25.00
			6XX	Supplies and Materials	1489.00	1916.00
			810	Dues and Fees	115.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6471.00	7714.00

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Joliet H S 0061</b>						
<b>District/Coop Totals</b>					64,993.00	64,036.00
<b>Laurel Elem 0970</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	592221.03	620247.95
			2XX	Personal Services - Employee Benefits	113713.70	127690.81
			6XX	Supplies and Materials	13906.76	23029.54
		21XX	Support Services - Students			
			5XX	Other Purchased Services	2462.92	.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	.00	2470.91
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	28111.76	28936.41
			2XX	Personal Services - Employee Benefits	1405.11	1264.75
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	68539.50	80765.59
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	93171.42	99626.47
<b>District/Coop Totals</b>					913,532.20	984,032.43

**Laurel H S 0971**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	195039.75	194030.71
			2XX	Personal Services - Employee Benefits	35216.16	30948.12
			4XX	Purchased Property Services	112.00	.00
			6XX	Supplies and Materials	5942.81	4339.63
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	201.37	1088.32
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	8085.00	28160.00



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**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Laurel H S 0971</b>						
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					30374.29	32352.09
			<b>District/Coop Totals</b>			
					274,971.38	290,918.87

**Luther Elem 1231**

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					5903.27	7447.45
		6XX	Supplies and Materials			
					994.11	141.10
			<b>District/Coop Totals</b>			
					6,897.38	7,588.55

**Molt Elem 0852**

					.00	.00
			<b>District/Coop Totals</b>			
					0.00	0.00

**Morin Elem 0976**

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					10600.00	10799.00
		2XX	Personal Services - Employee Benefits			
					687.00	723.00
		6XX	Supplies and Materials			
					297.00	.00
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					1629.00	1660.00
			<b>District/Coop Totals</b>			
					13,213.00	13,182.00

**Plenty Coups H S 1214**

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					15075.53	29886.01
		2XX	Personal Services - Employee Benefits			
					318.86	425.68
	14	Retirement Fund				

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**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Plenty Coups H S 1214</b>						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2403.27	4228.23
<b>District/Coop Totals</b>					17,797.66	34,539.92

**Pryor Elem 0021**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	40234.02	47384.27
			2XX	Personal Services - Employee Benefits	4038.41	2308.48
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1492.50	7385.38
<b>District/Coop Totals</b>					45,764.93	57,078.13

**Red Lodge Elem 0056**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	73314.56	86651.76
			2XX	Personal Services - Employee Benefits	23984.05	19134.35
			5XX	Other Purchased Services	.00	75.00
			6XX	Supplies and Materials	3930.77	5820.73
			810	Dues and Fees	17.00	.00
			8XX	Other Expenditures	.00	15.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5243.68	18619.93
<b>District/Coop Totals</b>					106,490.06	130,316.77

**Red Lodge H S 0057**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	47895.98	55358.01
			2XX	Personal Services - Employee Benefits	10194.29	7680.26
			5XX	Other Purchased Services	269.00	479.50
			6XX	Supplies and Materials	1405.97	1173.87

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**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Red Lodge H S 0057</b>						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6459.49	8639.20
				<b>District/Coop Totals</b>	<b>66,224.73</b>	<b>73,330.84</b>
<b>Roberts K-12 Schools 0069</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	27305.00	24561.82
			2XX	Personal Services - Employee Benefits	137.00	3861.48
			6XX	Supplies and Materials	76.00	559.11
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	.00	324.77
				<b>District/Coop Totals</b>	<b>27,518.00</b>	<b>29,307.18</b>
<b>Yellowstone Academy Elem 1196</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	353663.16	438495.50
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	30659.11	30650.00
			3XX	Purchased Professional and Technical Services	.00	130.00
			6XX	Supplies and Materials	120.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	95891.45	67859.81
		222X	Educational Media Services			
			2XX	Personal Services - Employee Benefits	.00	2563.55
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	.00	18564.95
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	.00	9778.97
				<b>District/Coop Totals</b>	<b>480,333.72</b>	<b>568,042.78</b>

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**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Yellowstone/W Carbon Coop 9707</b>						
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					6451.82	4328.40
		21XX	Support Services - Students			
		2XX	Personal Services - Employee Benefits			
					29899.80	32412.77
		24XX	Support Services - School Administration			
		2XX	Personal Services - Employee Benefits			
					6443.13	7251.74
		25XX	Support Services - Business			
		2XX	Personal Services - Employee Benefits			
					2682.20	4373.66
		27XX	Student Transportation Services			
		2XX	Personal Services - Employee Benefits			
					2883.69	2813.20
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
200		1XX	Personal Services - Salaries			
					18339.88	16262.93
200		2XX	Personal Services - Employee Benefits			
					182.74	4125.86
200		5XX	Other Purchased Services			
					1442.44	.00
200		6XX	Supplies and Materials			
					2540.49	1434.32
	82	Interlocal Agreement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					25120.33	28292.99
		2XX	Personal Services - Employee Benefits			
					1700.86	2140.15
		5XX	Other Purchased Services			
					3141.63	6220.24
		6XX	Supplies and Materials			
					2222.01	4427.02
		21XX	Support Services - Students			
		1XX	Personal Services - Salaries			
					201809.58	218187.23
		2XX	Personal Services - Employee Benefits			
					19573.61	23619.29
		3XX	Purchased Professional and Technical Services			
					56012.95	47245.06
		5XX	Other Purchased Services			
					14211.58	11141.24
		6XX	Supplies and Materials			
					8192.83	9330.12
		8XX	Other Expenditures			
					.00	50.00
		24XX	Support Services - School Administration			
		1XX	Personal Services - Salaries			
					45896.40	53256.69
		2XX	Personal Services - Employee Benefits			
					8720.12	5004.26
		5XX	Other Purchased Services			
					2069.62	644.71
		6XX	Supplies and Materials			
					753.00	1168.58
		25XX	Support Services - Business			
		1XX	Personal Services - Salaries			
					15044.71	31295.90
		2XX	Personal Services - Employee Benefits			
					1761.96	4164.38
		3XX	Purchased Professional and Technical Services			
					5640.00	5500.00
		5XX	Other Purchased Services			
					2674.01	1401.38
		6XX	Supplies and Materials			
					3988.94	3505.76

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

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**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
<b>Yellowstone/W Carbon Coop 9707</b>						
	82	Interlocal Agreement Fund				
		280	Special Education - Local and State			
			26XX	Operation and Maintenance of Plant Services		
				4XX Purchased Property Services	472.86	.00
			<b>District/Coop Totals</b>		489,873.19	529,597.88
			<b>Prime Applicant Totals</b>		3,218,669.31	3,609,237.24